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Annual Progress Report 2020

Project Title: "Preparation of the Seventh National Communication for the Implementation of the United Nations Framework Convention on Climate Change and the Third Biennial Report of the Republic of Belarus"

Project ID: 00106702/00107302

Expected UNDAF/Country Programme Outcome: UNDP Belarus Country Programme 2016-2020 (Output 3.1. Solutions developed at national and subnational levels for the sustainable management of natural resources, ecosystem services, chemicals and waste) and UNDAF for Belarus for 2016-2020 Outcome 3.1. By 2020, policies will have been improved and measures will have been effectively implemented to increase energy efficiency and the production of renewable energy, to protect landscape and biological diversity, and to reduce the anthropogenic burden on the environment)

np. Agency: State Enterprise "Ecologyinvest"

Annual Targets: 1. Enabling of awareness-raising activities on climate change  
2. Improvement of data for the preparation of documents for the implementation of the United Nations Framework Convention on Climate Change

Activity Description	Q1	Q2	Q3	Q4	Total (USD)	Fund/ Donor	Budget Account	Implementing partner/ Responsible party	Annual Target	Funds utilized (USD)	Annual target achieved, %	Variance, USD	Results as of 31 December 2020
<b>Outcome 1. National Circumstances, Institutional Arrangements, Financial resources and technology transfer, Constraints, Gaps and Other Information</b>													
<b>Annual Target Outputs on Outcome 1: National circumstances, institutional arrangements is prepared and submitted to the MNREP</b>													
1	0,00	1936,15			1936,15	62000/10003 GEF	71300 - Local Consultants	State Enterprise "Ecologyinvest"	Sections based on the review results containing description of national circumstances including information concerned to the government structure, population, geographic, climate, economic and other profiles are prepared and intergrated into the Seventh National Communication. Final report based on the review results containing explanation of the measures to meet obligations under the United Nations Framework Convention on Climate Change is prepared and submitted to the MNREP	1942,14	100,31	-5,99	A final report had been prepared. Information on national circumstances, updated general information (government structure, population, climatic, economic and other characteristics), as well as information on specific sectors of the economy with examples of key factors that determine the dynamics of emissions (transport, industry, waste, agriculture, forestry, housing and communal services) was included in section 1 "National circumstances related to greenhouse gas emissions and adsorption" of the draft of Seventh National Communication.
2	0,00	0,00	0,00	5000,00	5000,00		71200 - International Consultants**		The needs and problems arising from climate change are analyzed with engagement of international consultant. Final report containing the results of analysis of the needs and problems arising from climate change is prepared. Short information based on the result of analysis of the needs and problems arising from climate change submitted to the MNREP	0,00	0,00	5000,00	A final report had been prepared containing the results of the analysis of needs and problems arising from climate change in the Republic of Belarus, as well as information materials for training and raising awareness of those interested in issues and needs related to climate change. The international consultant for the providing of analysis of the best approaches for identifying needs and problems arising from climate change in countries of Europe had been hired.
	0,00	1500,00			1500,00		71300 - Local Consultants			1618,45	107,90	-118,45	
3					0,00		71300 - Local Consultants		The activity implemented in 2019	0,00	0,00	0,00	The activity implemented in 2019.
4					0,00		71300 - Local Consultants		The activity implemented in 2019	0,00	0,00	0,00	The activity implemented in 2019.
5	750,00				750,00		71300 - Local Consultants		Plan for research to monitor climate change is prepared and submitted to the Belgidromet for the using. Sections covering the issues of common policy in the field of research and systematic observation, including national policy, international cooperation, research, forecasting and modelling of climate change in the Republic of Belarus, as well as a climate monitoring system in the Republic of Belarus, improvements in the national monitoring system and its relationship to the Global Climate Observing System prepared and intergrated to the Seventh National Communication.	697,31	92,97	52,69	The policy of the Republic of Belarus in research and systematic observations, including aspects of national policy, international cooperation, research, forecasting and modeling of climate change in the Republic of Belarus, as well as the climate monitoring system in the Republic of Belarus, was analyzed. A draft research plan for monitoring climate change had been prepared and submitted to the Belgidromet for using in order to improve the national climate change monitoring system. The results of the analysis was included in Section 8 "Surveys and Systematic Observation in the Field of Climate Change" of the draft of Seventh National Communication.
6	1840,00	1900,00	7260,00		11000,00		72100 - Contractual services - companies		Report containing the issues related to the organization of the system of regional monitoring of climate change is prepared	7870,02	71,55	3129,98	Work was carried out on regional monitoring of climate change: analysis of the regional impact of stratospheric processes in the formation of weather and climate of the Republic of Belarus according to monitoring data. A final report had been prepared. Work was carried out on the organization of a regional climate monitoring system. The results of the analysis are included in Section 8 "Surveys and Systematic Observation in the Field of Climate Change" of the draft of Seventh National Communication.
					0,00		71300 - Local Consultants		The activity implemented in 2019	0,00	0,00	0,00	The activity implemented in 2019.
					0,00		71300 - Local Consultants		The activity implemented in 2019	0,00	0,00	0,00	The activity implemented in 2019.
7	0,00	0,00	3000,00		3000,00	62000/10003 GEF	71600 - Travel*	UNDP	PMU and other stakeholders (at least 20 people) studied the requirements to reporting materials preparation in the framework of international agreements implementation on climate change at the training	0,00	0,00	0,00	On August 21, 2020 22 stakeholders (Manager of the Aarhus center of the Republic of Belarus, Executive Director of the International public association "Ekapraekti", leading specialist of the Republican Design Institute for Land Management "Belgiprozem", fellows of the Republican Research Unitary Enterprise "Bel Research Center "Ecology", and others) studied the requirements to national reporting materials preparation in the framework of international agreements implementation on climate change at the webinar-training
							75700 - Training, Workshops and Confer*			3000,00	100,00	0,00	
					0,00		75700 - Training, Workshops and Confer*	State Enterprise "Ecologyinvest"		0,00	0,00	0,00	
8					0,00		74200 - Audio Visual&Print Prod Costs	State Enterprise "Ecologyinvest"	Informational/training materials on the results on implementation of Outcome 1 prepared and uploaded on the web-site of implementing partner	0,00	0,00	0,00	Information materials on the interim results of the implementation of component 1 of the Project and Project activities are posted on the website of the implementing organization (www.ecoinv.by).
9	1080,00	1620,00	1551,43	1731,92	5983,35		71810 - Contractor services - individuals-long term		Project staff works in accordance with Project Document, Annual Detailed Work Plan 2020 and Outcome 1 activities are implemented without substantial delay (20% Chief Technical Advisor, 10% Event & Communication Manager)	5790,07	96,77	193,28	The project staff worked in accordance with the Project Document and Annual Detailed Work Plan for 2020
<b>TOTAL OUTCOME 1:</b>	<b>3670,00</b>	<b>6956,15</b>	<b>11811,43</b>	<b>6731,92</b>	<b>29169,50</b>					<b>20917,99</b>	<b>71,71</b>	<b>8251,51</b>	

Outcome 2. Greenhouse Gas Inventory, including the national system and the national registry of carbon units

Annual Target Outputs on Outcome 2: National report with the result of GHG inventory is submitted to MNREP for further policy making

						0,00	0,00	0,00	5000,00	5000,00						
1	Determination of the activities on improvement of the GHG inventory system in the Republic of Belarus according to the requirements of IPCC 2006 Guidelines for National Greenhouse Gas Inventories	0,00	0,00	0,00	5000,00	5000,00	62000/10003 GEF	71200 - International Consultants**	Analysis of international experience of national inventories is carried out Final report containing suggestions on improvement of the GHG inventory system in the Republic of Belarus and activities on meeting the requirements of IPCC for National Greenhouse Gas Inventories developed on the results of analysis of international experience is prepared and submitted to the MNREP Section covering the information on national GHG inventory system is prepared and integrated into the Seventh National Communication Section covering the information on GHG inventory system in the Republic of Belarus is prepared and integrated into the Third Biennial Report	0,00	0,00	5000,00	Based on an analysis of the requirements of the IPCC. 2006, final reports had been prepared that include proposals to improve the greenhouse gas inventory system in the Republic of Belarus and actions to comply with the IPCC requirements for the sectors "Energy", "Industrial Processes and Use of Products", "Waste", "Agriculture", "LULUCF". Information on the greenhouse gas inventory system was included in section 3 "Information on greenhouse gas inventories" of the draft of Seventh National Communication and section 1 "Information on greenhouse gas emissions and their trends" of the draft of Third Biennial Report			
		3000,00	0,00	7500,00	0,00	10500,00				71300 - Local Consultants	10218,35	97,32		281,65		
2	Analysis of GHG emission trends for the period 1990-2016	4050,00	2700,00	3000,00		9750,00	62000/10003 GEF	71300 - Local Consultants	Analysis of GHG emission trends for the period 1990-2016 is carried out Section based on the analysis of GHG emission trends for the period 1990-2016 covering the information on GHG emissions in the Republic of Belarus is prepared and integrated into the Seventh National Communication Section based on the analysis of GHG emission trends for the period 1990-2016 covering the information on GHG emissions and their trends for the period 1990-2016 is prepared and integrated into the Third Biennial Report	10531,42	108,01	-781,42	The results of the analysis of greenhouse gas emission trends for 1990-2017 (including by gas and source category) was included in section 3 "Information on greenhouse gas inventories" of the draft of Seventh National Communication and section 1 "Information on greenhouse gas emissions and their trends" of the draft of Third Biennial Report.			
3	Improvement of methods of data collection, processing and storage on the base of analysis of key categories of GHG emissions in the main sectors of the national economy as well as analysis of uncertainties	600,00	0,00	5400,00	0,00	6000,00	10003 ГЭФ		Final report(s) containing description of improved methods of data collection, processing and storage on the base of analysis of key categories of GHG emissions in the main sectors of the national economy as well as analysis of uncertainties is(are) prepared	5886,05	98,10	113,95	Based on the analysis of key categories and uncertainties of greenhouse gas emissions in the sectors "Energy", "Industrial processes and the use of products", "Waste", "Agriculture", "LULUCF" reports containing a description of improved methods for collecting, processing and storing data were prepared which were used to implement the activities of component 2			
4	Improvement of the collection and processing of GHG inventory data for the LULUCF sector and projections of emissions and sinks up to 2050, development and calculation of national emission factors for GHGs of various wetlands for the time period 1990-2015, estimation of changes in carbon stocks of soils and re-waterlogged peatlands over the period 1970-2015	0,00	0,00	50425,74	19574,26	70000,00		72100 - Contractual services - companies	At least 3 terms of reference is prepared for the selection of the companies, the biddings is organized and the companies was selected, contracts is awarded for the improvement of the collection and processing of GHG inventory data for the LULUCF sector and projections of emissions and sinks up to 2050, development and calculation of national emission factors for GHGs of various wetlands, estimation of changes in carbon stocks of soils and re-waterlogged peatlands Final report containing activities order on collection and processing of GHG inventory data improvement for the LULUCF sector on the base of the State Forestry Cadastre as well as projections of emissions and sinks for the LULUCF sector up to 2050 considering the measures to enhance GHG removals by sinks in LULUCF sector is prepared Final report containing the developed and calculated national emission factors for GHGs of various wetlands is prepared Final report containing the data of changes in carbon stocks of soils and re-waterlogged peatlands is prepared	73218,80	104,60	-3218,80	7 terms of reference were prepared for the selection of the companies to perform work. The biddings were organized and the companies were selected. Final report containing activities order on collection and processing of GHG inventory data improvement for the LULUCF sector on the base of the State Forestry Cadastre was prepared. Final report containing projections of emissions and sinks for the LULUCF sector in the part of the forestry up to 2050 considering the measures to enhance GHG removals by sinks in LULUCF sector was prepared. Final report containing the collection and processing of information for the greenhouse gas inventory database according to the data from the National Statistical Committee for the LULUCF sector was prepared Final reports containing national greenhouse gas emission factors for various wetlands (in particular for developing and developed peat deposits) were prepared Final reports containing the data of changes in carbon stocks of soils and re-waterlogged peatlands were prepared			
5	Preparation and recalculation of emission factors for key source categories: energy, industrial processes and product use and updating of the system of inventory of sources and ways of handling wastes	2100,00	0,00	12900,00		15000,00		71300 - Local Consultants	Final report(s) containing updated emission factors for key source categories: energy, transport, industrial processes and product use (in particular, metallurgy, construction industry, use of HFC/PFCs and SF6, agriculture (livestock), wastewater treatment) and their justification is prepared Updated emission factors are entered in electronic spreadsheets of the GHG inventory system if necessary Final report containing activities order on updating of the system of inventory of sources and ways of handling wastes of production, consumption and municipal waste is prepared Updated emission factors are collected from final reports, included in reference document and submitted to MNREP	14737,34	98,25	262,66	Final reports had been prepared, including proposals for establishing updated emission factors for key sources categories: Energy, industrial processes and use of products, Agriculture, Wastewater Treatment. Final report had been prepared, containing activities order on updating of the system of inventory of sources and ways of handling wastes of production, consumption and municipal waste The reference document, containing updated emission factors is under preparing			
6	Improvement of activity data, required by IPCC 2006 Guidelines for National Greenhouse Gas Inventories, collection of data and analysis of data gaps, and updating of the database of the GHG inventory system	1050,00	0,00	8700,00		9750,00		71300 - Local Consultants	Final report containing primary data for database of the GHG inventory system as well as data gaps analysis is prepared and submitted to MNREP for the further policy making The database of the GHG inventory system is updated.	9567,60	98,13	182,40	Final reports had been prepared, including activity data for updating the GHG inventory Data Base, as well as analysis of gaps in data by sectors: Energy, Industrial processes and use of products, Waste, Agriculture, LULUCF. Updated Data Base for the GHG inventory system was prepared			
7	Preparation of GHG inventory for all sectors of the economy required by IPCC on the basis of improved information	0,00	0,00	0,00	5000,00	5000,00	62000/10003 GEF	71200 - International Consultants**	Final version of GHG inventory for all sectors of the economy required by IPCC on the basis of improved information was prepared in the light of international consultant/experience National report with the result of GHG inventory is submitted to MNREP for further policy making	0,00	0,00	5000,00	A final version of the greenhouse gas inventory had been prepared for the sectors "Energy", "Industrial processes and the use of products", "Waste", "Agriculture", "LULUCF" for 1990 - 2017 International expert for the analysis of the results of the verification of the GHG emission inventory and preparing of the the suggestions on improvement of the GHG inventory National Report of the Republic of Belarus had been hired			
		4500,00	9000,00	15750,00		29250,00		71300 - Local Consultants		30409,07	103,96	-1159,07				
8	Analysis and implementation into the national report the results of the verification of the GHG emission inventory by the GHG inventory expert group	450,00	900,00	900,00		2250,00		71300 - Local Consultants	The results of the verification of the GHG emission inventory by the GHG inventory expert group are included into the national report where possible	2395,47	106,47	-145,47	The results of the verification of the GHG inventory by a group of international experts were analyzed and taken into account (where possible) for preparation of the GHG national inventory report			
9	Conduction of training sessions, workshops (including inception workshop), other events under Outcome 2					0,00	62000/10003 GEF	71600 - Travel*	UNDP PMU and other stakeholders (at least 25 people) studied the requirements to GHG inventory at the training Suggestions and results on implementation of activities under Outcome 2 discussed during at least 3 meeting of experts/meeting	0,00	0,00	0,00	32 representatives of interested parties (fellows of the Republican Research Unitary Enterprise "Bel Research Center "Ecology", fellows of the Energy Institute at the National Academy of Sciences of Belarus, representatives of universities, and others) the requirements to GHG inventory at the training on February 17, 2020 Proposals for the implementation of component 2 activities were discussed at 3 expert meetings			
						0,00		75700 - Training, Workshops and Confer		4500,00	0,00	-4500,00				
		500,00	200,00			700,00		75700 - Training Workshops and Confer		492,09	70,30	207,91				
0	Printing and publishing information materials for dissemination of the results of Outcome 2					0,00		74200 - Audio Visual&Print Prod Costs	Informational/training materials on the results on implementation of Outcome 2 prepared and uploaded on the web-site of implementing partner	0,00	0,00	0,00	Information materials on the intermediate results of the implementation of component 2 of the Project and Project activities are posted on the website of the implementing organization (www.ecovv.by)			
1	Project management of Outcome 2	5580,00	8370,00	8301,41	8662,64	30914,05	62000/10003 GEF	71810 - Contractor services - individuals- long term	State Enterprise "Ecologyinvest" Project staff works in accordance with Project Document, Annual Detailed Work Plan 2020 and Outcome 2 activities are implemented without substantial delay (100% GHG Inventory Team Leader, 20% Chief Technical Advisor, 10% Event & Communication Manager)	30171,20	97,60	742,85	The project staff worked in accordance with the Project Document and Annual Detailed Work Plan for 2020			
						0,00		72200 - Equipment and Furniture		0,00	0,00	0,00				
						0,00		72400 - Communic&Audio Visual		0,00	0,00	0,00				
<b>TAL OUTCOME 2:</b>		<b>21830,00</b>	<b>21170,00</b>	<b>112877,15</b>	<b>38236,90</b>	<b>194114,05</b>				<b>192127,39</b>	<b>98,98</b>	<b>1986,66</b>				



110	Printing and publishing information materials for dissemination of the results of Outcome 3					0,00			74200 - Audio Visual&Print Prod Costs		Informational/training materials on the results on implementation of Outcome 3 prepared and uploaded on the web-site of implementing partner	0,00	0,00	0,00	Information materials on the intermediate results of the implementation of component 3 of the Project and Project activities are posted on the website of the implementing organization (www.ecoviv.by)
111	Project management of Outcome 3	5580,00	8370,00	8301,41	8662,64	30914,05			71810 - Contractor services - individuals-long term	State Enterprise "Ecologyinvest"	Project staff works in accordance with Project Document. Annual Detailed Work Plan 2020 and Outcome 3 activities are implemented without substantial delay (100% Climate Change Mitigation Team Leader, 20% Chief Technical Advisor, 10% Event & Communication Manager)	30171,20	97,60	742,85	The project staff worked in accordance with the project document, the annual detailed work plan for 2020
						0,00			72200 - Equipment and Furniture			0,00	0,00	0,00	
						0,00			72400 - Communic&Audio Visual Equip			0,00	0,00	0,00	
<b>TOTAL OUTCOMES 3:</b>		<b>19765,00</b>	<b>9720,00</b>	<b>35451,41</b>	<b>30034,96</b>	<b>94971,37</b>						<b>89594,80</b>	<b>94,34</b>	<b>5376,47</b>	

**Outcome 4. Vulnerability assessment, climate change impacts and adaptation measures**

Annual Target Outputs on Outcome 4: Plan for the effective implementation of measures to adapt to climate change is submitted to the MNREP

1	Analysis of climate changes impact on the social and economic development of the Republic of Belarus with assessment of the vulnerability of agriculture, forestry, water supply, biodiversity and development of corresponding adaptation measures as well as the plan for their effective implementation	0,00	0,00	0,00	5000,00	5000,00			71200 - International Consultants**		International consultant for the analysis of the best practices on climate change adaptation plans development on the example of European Union countries and European Free Trade Association analysis of the draft action plan on climate change adaptation in the Republic of Belarus had been hired	0,00	0,00	5000,00	
		6750,00	0,00	3750,00		10500,00			71300 - Local Consultants		Section containing the assessment of the vulnerability of agriculture and adaptation measures in agriculture is prepared and integrated into the Seventh National Communication Section based on the results of the assessment of the vulnerability of biodiversity in the Republic of Belarus is prepared and integrated into the Seventh National Communication Sections based on the results of the assessment of the vulnerability of forestry and adaptation measures in forestry are prepared and integrated into the Seventh National Communication Sections based on the results of water resources condition assessment, water resources vulnerability and measures for adaptation of water sector are prepared and integrated into the Seventh National Communication Final report containing the draft of plan for the effective implementation of measures to adapt to climate change is prepared Draft plan for the effective implementation of measures to adapt to climate change is submitted to the MNREP	9834,97	91,76	865,03	The analysis of the climate change impact on the socio-economic development of the Republic of Belarus was provided A vulnerability assessment has been carried out and adaptation measures had been developed in agriculture Vulnerability assessment and adaptation measures in forestry were carried out Relevant information was included in the section 6 "Vulnerability Assessment, Climate Change Impacts and Adaptation Measures" of the draft of Seventh National Communication A draft climate change adaptation plan had been prepared
		8120,34				8120,34			72100 - Contractual services - companies		An interim report had been prepared containing the results of assessing the state of water resources, their vulnerability and adaptation measures in the water sector An interim report had been prepared containing the results of a study of the climate change impact on biodiversity in the Republic of Belarus Relevant information was included in the section 6 "Vulnerability Assessment, Climate Change Impacts and Adaptation Measures" of the draft of Seventh National Communication	7402,42	91,16	717,92	
2	Development of the recommendations on the Concept of the National Strategy of the Republic of Belarus on adaptation of agriculture to climate change	0,00	0,00	0,00	5500,00	5500,00			71200 - International Consultants**		Analysis of international experience on adaptation of agriculture to climate change is done Report containing the results of international experience of adaptation of agriculture to climate change is prepared Draft of the Action Plan for the implementation of the National Strategy of the Republic of Belarus on adaptation of agriculture to climate change is developed and submitted to the Ministry of Agriculture	0,00	0,00	5500,00	Draft of the Action Plan for the implementation of the National Strategy of the Republic of Belarus on adaptation of agriculture to climate change was developed. The international consultant for providing analysis of the international experience in adaptation of agriculture to climate change had been hired
		0,00	0,00	0,00	6000,00	6000,00			71300 - Local Consultants			6104,65	101,74	-104,65	
3	Conduction of the study analyzing the role of gender in adaptation and mitigation activities, policy formulation and knowledge	0,00	0,00	0,00	4500,00	4500,00			71300 - Local Consultants		Study analyzing the role of gender in adaptation and mitigation activities, policy formulation and knowledge is done Final report containing the results of the study analyzing the role of gender in adaptation and mitigation activities, policy formulation and knowledge is prepared Section based on the assessment of climate change impact on human health is prepared and integrated into the Seventh National Communication Analysis of the preparation of the gender responsive National Communications with engagement of international consultant is done. Results of analysis are submitted to the MNREP	0,00	0,00	4500,00	A final report had been prepared containing the results of a study analyzing the role of gender in climate change Information was prepared containing the results of the assessment of vulnerability, the climate change impact on the human body and measures to adapt the population to climate change, which is included in the section 6 "Assessment of vulnerability, the impact of climate change and adaptation measures" of the draft of Seventh National Communication The international consultant for the Analysis of the international experience of the preparation of the gender responsive National Communications had been hired
		0,00	900,00	0,00	3000,00	3900,00			71200 - International Consultants**			4023,40	103,16	-123,40	
4	Conduction of training sessions, workshops (including inception workshop) other events under Outcome 4					0,00			71600 - Travel*	UNDP		0,00	0,00	0,00	
						0,00			75700 - Training, Workshops and Confer*		PMU and other stakeholders studied the requirements to development of adaptation measures to climate change at the training At least 20 stakeholders including the local consultants participated in the climate change adaptation webinar	5500,00	0,00	-5500,00	PMU and other stakeholders (staff of the republican unitary enterprise "Central Research Institute for the integrated use of water resources", staff of the Institute of Land Reclamation, representatives of the universities, manager of the Aarhus Center of the Republic of Belarus and others) studied the requirements to development of adaptation measures to climate change at the training on February 27, 2020. 23 stakeholders participated in the webinar on the issue "Adaptation to climate change: strategies, programs and measures" on August 19, 2020
		540,00	200,00			740,00			75700 - Training, Workshops and Confer*	State Enterprise "Ecologyinvest"		438,63	69,27	301,37	
5	Printing and publishing information materials for dissemination of the results of Outcome 4					0,00			74200 - Audio Visual&Print Prod Costs		Informational/training materials on the results on implementation of Outcome 4 prepared and uploaded on the web-site of implementing partner	0,00	0,00	0,00	Information materials on the interim results of the implementation of component 4 of the Project and project activities are posted on the website of the implementing organization (www.ecoviv.by) It is planned to publish and disseminate the final results of the implementation of component 4 in 2020
6	Project management of Outcome 4	1080,00	1620,00	1551,43	1731,92	5983,35			71810 - Contractor services - individuals-long term		Project staff works in accordance with Project Document. Annual Detailed Work Plan 2020 and Outcome 4 activities are implemented without substantial delay (20% Chief Technical Advisor, 10% Event & Communication Manager)	5790,07	96,77	193,28	The Project staff worked in accordance with the Project document and the Annual Detailed Work Plan for 2020
<b>TOTAL OUTCOMES 4:</b>		<b>16490,34</b>	<b>2720,00</b>	<b>6301,43</b>	<b>25791,92</b>	<b>50343,69</b>						<b>38894,14</b>	<b>77,41</b>	<b>11349,55</b>	

**Outcome 5. Compilation, editing and publication of the Seventh National Communication and the Third Biennial Report, Monitoring and Evaluation**

Annual Target Outputs on Outcome 5: The Seventh National Communication and the Third Biennial Report submitted to MNREP

1	Compilation, translation and editing of the Seventh National Communication and the Third Biennial Report	0,00	10500,00			10500,00			71300 - Local Consultants	State Enterprise "Ecologyinvest"	Draft of the Seventh National Communication containing the all prepared during the project sections is compiled and edited and submitted to the MNREP Draft of the Third Biennial Report containing the all prepared during the project sections is compiled and edited and submitted to the MNREP	11329,18	107,90	-829,18	Draft of the Seventh National Communication containing the all prepared during the project sections is compiled and ensured its editing for further submission to the MNREP Draft of the Third Biennial Report containing the all prepared during the project sections is compiled and ensured its editing for further submission to the MNREP
2	Conduction of the seminar to review the draft of the Seventh National Communication					0,00			71200 - International Consultants**			0,00	0,00	0,00	
						0,00			71600 - Travel*	UNDP	Reallocation of the sums on implementation of activities 5.1.5.7	0,00	0,00	0,00	Reallocation of the sums on implementation of activities 5.1.5.7
						0,00			75700 - Training, Workshops and Confer	State Enterprise "Ecologyinvest"		0,00	0,00	0,00	
3	Study tour to the one of the country listed in the annex 1 to the United Nations Framework Convention on Climate Change					0,00			71600 - Travel*	UNDP	Reallocation of the sums on implementation of activities 5.1.5.7	0,00	0,00	0,00	Reallocation of the sums on implementation of activities 5.1.5.7
4	Supporting to the Seventh National Communication and the Third Biennial Report: information and visibility materials for dissemination on the seminar to review the draft of the Seventh National Communication					0,00			74200 - Audio Visual&Print Prod Costs	State Enterprise "Ecologyinvest"	The activity is to be implemented in 2021	0,00	0,00	0,00	The activity is to be implemented in 2021
5	Audit, spot check	0,00	0,00	0,00	3000,00	3000,00			74100 - Professional services*	UNDP	Spot-check of the project implementation by the State Enterprise "Ecologyinvest" under HACT modality is conducted by the third party service hired by UNDP provider. Results of the spot-check are taken into account during the project implementation by PMU and implementing partner	0,00	0,00	3000,00	A spot-check of the implementation of the Project by State Enterprise "Ecologyinvest" on the HACT modality was carried out by a third party. The documentation to support the expenditure in accordance with the Implementing Partner's rules and procedures and agreements with the agency is represented. The activities related to the expenditure are in accordance with the annual work plan
6	Project management of Outcome 5	3472,00	5454,00	5042,58	6995,36	20963,94			71810 - Contractor services - individuals-long term	State Enterprise "Ecologyinvest"	Project staff works in accordance with Project Document. Annual Detailed Work Plan 2020 and Outcome 5 activities are implemented without substantial delay (20% Project Manager, 20% Financial and Administrative Assistant, 20% Chief Technical Advisor, 60% Event & Communication Manager)	18624,91	88,84	2339,03	The Project staff worked in accordance with the Project Document and the Annual Detailed Work Plan for 2020
7	Preparation of the Recommendations on the Eighth National Communication development					0,00			71200 - International Consultants*	UNDP	The activity is to be implemented in 2021	0,00	0,00	0,00	
<b>TOTAL OUTCOMES 5</b>		<b>3472,00</b>	<b>15954,00</b>	<b>5042,58</b>	<b>9995,36</b>	<b>34463,94</b>						<b>29954,09</b>	<b>86,91</b>	<b>4509,85</b>	

Project management

1	Project management unit	5968,00	9936,00	9936,00	14137,60	39977,60	62000/10003 GEF	71810 - Contractor services - individuals - long term	State Enterprise "Ecologyinvest"	Project staff works in accordance with Project Document, Annual Detailed Work Plan 2020 Outcomes activities are implemented without substantial delay (80% Project Manager, 80% Financial and Administrative Assistant) Project staff prepares Annual Detailed Work Plan 2020 and reviews it when necessary Project staff prepares: - Annual Progress Report for the UNDP (in the first Quarter of 2020). - Quarterly Project Progress Report for the MNREP. - Annual Project Progress Report for the MNREP and for the further submission to the Ministry of Economy. - Project Implementation Report for the GEF, etc At least 2 Project Board Meetings are conducted The Project Board Meetings Minutes are prepared and signed in English and in Russian Project staff controls the work of consultants, etc	34990,60	87,53	4987,00	The Project staff worked in accordance with the Project Document and the Annual Detailed Work Plan for 2020 Two Project Board meetings were organized, the relevant minutes were signed by MNREP and UNDP The regular contacts with UNDP CO and the National Project Coordinator were carried out on project implementation issues.
2	Technical services and maintenance of equipment for PMU office	80,00	0,00	154,00		234,00		73400 - Equipment services		Appropriate technical services and maintenance of equipment for PMU office provided	204,92	87,57	29,08	Relevant technical services and maintenance of equipment for the PMU office provided in 2020 by necessity
3	Stationery supplies for PMU office	66,68	761,10			827,78		72500 - Supplies		Project staff is provided with stationery and supplies.	885,88	107,02	-58,10	Supplies and stationery for the PMU office were provided
4	IT-equipment for PMU office					0,00		72400 - Communic&Audio Visual Equip		Project staff is provided with IT-equipment	0,00	0,00	0,00	The purchase of computers and other equipment (laptops, printer, multifunction device, telephones, etc) for the PMU is provided
5	Direct project services cost	0,00	150,00	250,00	600,00	1000,00		74596/64397-Services to projects - CO staff and GOE for CO*	UNDP	Administrative services are provided by UNDP in relation to the project and Direct Project Costs are charged	518,98	51,90	481,02	Administrative services are provided by UNDP in relation to the project and Direct Project Costs are charged
<b>TOTAL PM</b>		<b>6114,68</b>	<b>10847,10</b>	<b>10340,00</b>	<b>14737,60</b>	<b>42039,38</b>					<b>36600,38</b>	<b>87,06</b>	<b>5439,00</b>	
<b>TOTAL</b>		<b>71342,02</b>	<b>67367,25</b>	<b>180824,00</b>	<b>125468,66</b>	<b>445001,93</b>					<b>408088,89</b>	<b>91,70</b>	<b>36913,04</b>	

\* UNDP Country Office Support services for project implementation  
\*\* Direct payments

Project manager

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JNDP Programme Officer

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*Urunka*

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